

Little Compton School Department

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,568	44.9%
Substitutes	\$94	0.9%
Instructional Parapros	\$308	3.0%
Pupil-Use Technology	\$44	0.4%
Instructional Materials	\$217	2.1%
Total	\$5,231	51.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$155	1.5%
Library & Media	\$85	0.8%
Extracurricular	\$7	0.1%
Student Health/Services	\$130	1.3%
Curriculum Development	\$0	0.0%
Staff Development	\$38	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$33	0.3%
Therapists, Psychologists	\$98	1.0%
Total	\$544	5.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$754	7.4%
Food Service	\$162	1.6%
Safety	\$0	0.0%
Building Upkeep	\$753	7.4%
Data Processing	\$0	0.0%
Business Operations	\$120	1.2%
Total	\$1,788	17.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$166	1.6%
School Office	\$160	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$177	1.7%
Legal	\$36	0.4%
Total	\$539	5.3%

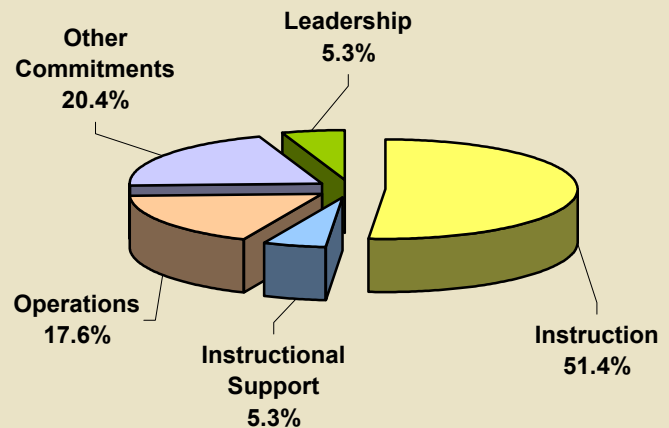
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2001 - June 2002

Expenditures:	\$4,455,709
District Enrollment (ADM):	438
District Per Pupil:	\$10,173

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$2,071	20.4%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$2,071	20.4%